

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "A"  
PORTION OF TRACT 2157- SQUAW VALLEY RANCHOS

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone “A” was formed in 1987 with the first budget in FY 1987-88 to provide maintenance of the 6.64 miles of roadways. This Zone is located between the communities of Yokuts Valley and Dunlap, south of Ruth Hill Road. The Zone encompasses a portion of Tract 2157, Squaw Valley Ranchos, and contains 1,115 acres subdivided into 191 parcels.

## PROPOSITION 218

Prior to formation of CSA 35A, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

Minor road repairs were completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations due to scheduled maintenance and as a contingency for any unforeseen maintenance costs.

CSA 35A  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9175  
 FUND: 0220  
 AUDITOR CODE: 6235  
 SUBCLASS: 12200

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 LIABILITY INSURANCE RISK IGS	\$146	\$146	\$146
07287 PEOPLE SOFT FINANCIALS	\$701	\$600	\$700
07295 PROFESSIONAL & SPECIALIZED SE	\$55,149	\$10,000	\$260,000
<b>Services &amp; Supplies Subtotals</b>	\$55,996	\$10,746	\$260,846
<b>TOTAL EXPENDITURES:</b>	\$55,996	\$10,746	\$260,846

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$260,846
\$30,495
\$65,931

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35A

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK A  
AUDITOR CODE: 6235

BUDGET: 9175  
FUND: 0220  
SUBCLASS: 12200

ESTIMATED FUND BALANCE:		June 30, 2024		
A. FUNDS IN COUNTY TREASURY			\$296,282	
B. LESS WARRANTS OUTSTANDING			\$0	
C. LESS RESERVES/DESIGNATIONS			\$296,282	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)				1. <u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS				2. <u>\$230,351</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$2,800

<u>CHARGES FOR SPECIAL ASSESSMENT</u>		5066			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	191	\$145.00	\$12.08	\$27,695.00	
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>		\$27,695.00	
				TOTAL:	\$27,695

ESTIMATED TOTAL CURRENT REVENUES \$30,495

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$260,846

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