

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	146.00	135.88	0.00	10.12	93%
7287	PeopleSoft Financials Chg	0.00	701.00	438.10	0.00	262.90	62%
7295	Professional & Specialized Ser	0.00	55,149.00	9,787.90	0.00	45,361.10	18%
<b>7000</b>	<b>Services And Supplies</b>	0.00	55,996.00	10,361.88	0.00	45,634.12	19%
	<b>2024 Total</b>	<b>0.00</b>	<b>55,996.00</b>	<b>10,361.88</b>	<b>0.00</b>	<b>45,634.12</b>	<b>19%</b>