Departmental Budget Status Dept 9175 - County Service Area No 35 Period Ending 2024-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2025							
7101 General Liability Insurance		0.00	146.00	0.00	0.00	146.00	0%
7287 PeopleSoft Financials Chg		0.00	700.00	82.26	0.00	617.74	12%
7295 Professional & Specialized Ser		0.00	260,000.00	1,216.48	0.00	258,783.52	0%
7000 Services And Supplies		0.00	260,846.00	1,298.74	0.00	259,547.26	0%
	2025 Total	0.00	260,846.00	1,298.74	0.00	259,547.26	0%