

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7101	General Liability Insurance	0.00	146.00	0.00	0.00	146.00	0%
7287	PeopleSoft Financials Chg	0.00	700.00	82.26	0.00	617.74	12%
7295	Professional & Specialized Ser	0.00	260,000.00	1,216.48	0.00	258,783.52	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	260,846.00	1,298.74	0.00	259,547.26	0%
	<b>2025 Total</b>	<b>0.00</b>	<b>260,846.00</b>	<b>1,298.74</b>	<b>0.00</b>	<b>259,547.26</b>	<b>0%</b>