

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7010	Agricultural	0.00	315,136.00	354,312.00	0.00	(39,176.00)	112%
7101	General Liability Insurance	0.00	11,626.00	12,047.72	0.00	(421.72)	104%
7205	Maintenance-Equipment	0.00	45,080.00	62,840.92	0.00	(17,760.92)	139%
7220	Maintenance-Buildings & Ground	0.00	5,000.00	11,706.44	0.00	(6,706.44)	234%
7295	Professional & Specialized Ser	0.00	353,230.00	255,731.33	0.00	97,498.67	72%
7430	Utilities	0.00	169,928.00	199,199.00	0.00	(29,271.00)	117%
<b>7000</b>	<b>Services And Supplies</b>	0.00	900,000.00	895,837.41	0.00	4,162.59	100%
	<b>2024 Total</b>	<b>0.00</b>	<b>900,000.00</b>	<b>895,837.41</b>	<b>0.00</b>	<b>4,162.59</b>	<b>100%</b>