

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7010	Agricultural	0.00	315,140.00	111,222.00	0.00	203,918.00	35%
7101	General Liability Insurance	0.00	14,615.00	0.00	0.00	14,615.00	0%
7205	Maintenance-Equipment	0.00	45,000.00	7,750.23	0.00	37,249.77	17%
7220	Maintenance-Buildings & Ground	0.00	5,000.00	10,543.03	0.00	(5,543.03)	211%
7250	Memberships	0.00	0.00	300.00	0.00	(300.00)	n/a
7295	Professional & Specialized Ser	0.00	240,000.00	79,911.81	0.00	160,088.19	33%
7430	Utilities	0.00	240,000.00	75,129.66	0.00	164,870.34	31%
7000	Services And Supplies	0.00	859,755.00	284,856.73	0.00	574,898.27	33%
	2025 Total	0.00	859,755.00	284,856.73	0.00	574,898.27	33%