

Departmental Revenue Status  
Dept 9325 - COUNTY SERVICE AREA NO 34G  
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	(360.05)	360.05	0.00	(879.68)	879.68	0.00	879.68	n/a
	0.00	(360.05)	360.05	0.00	(879.68)	879.68	0.00	879.68	n/a
5054 Sewer/Sewer Standby	0.00	0.00	0.00	15,485.00	0.00	15,485.00	15,485.00	15,485.00	0%
5057 Storm Drainage Maintenance	0.00	0.00	0.00	6,211.00	0.00	6,211.00	6,211.00	6,211.00	0%
5059 Water/Water Standby	0.00	0.00	0.00	26,651.00	0.00	26,651.00	26,651.00	26,651.00	0%
5060 Other Charges For Curr Servs	0.00	19,890.07	(19,890.07)	63,222.00	34,000.50	29,221.50	63,222.00	29,221.50	54%
5066 Charges For Special Assessment	0.00	2,417.28	(2,417.28)	0.00	48,324.22	(48,324.22)	0.00	(48,324.22)	n/a
	0.00	22,307.35	(22,307.35)	111,569.00	82,324.72	29,244.28	111,569.00	29,244.28	74%
<b>9325 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>21,947.30</b>	<b>(21,947.30)</b>	<b>111,569.00</b>	<b>81,445.04</b>	<b>30,123.96</b>	<b>111,569.00</b>	<b>30,123.96</b>	<b>73%</b>