

Departmental Revenue Status  
Dept 9325 - COUNTY SERVICE AREA NO 34G  
Period Ending 2024-09-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
5054 Sewer/Sewer Standby	0.00	0.00	0.00	15,819.00	0.00	15,819.00	15,819.00	15,819.00	0%
5057 Storm Drainage Maintenance	0.00	0.00	0.00	6,344.00	0.00	6,344.00	6,344.00	6,344.00	0%
5059 Water/Water Standby	0.00	0.00	0.00	27,225.00	0.00	27,225.00	27,225.00	27,225.00	0%
5060 Other Charges For Curr Servs	0.00	795.78	(795.78)	63,223.00	(9,281.08)	72,504.08	63,223.00	72,504.08	(15%)
	0.00	795.78	(795.78)	112,611.00	(9,281.08)	121,892.08	112,611.00	121,892.08	(8%)
<b>9325 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>795.78</b>	<b>(795.78)</b>	<b>112,611.00</b>	<b>(9,281.08)</b>	<b>121,892.08</b>	<b>112,611.00</b>	<b>121,892.08</b>	<b>(8%)</b>