

Departmental Revenue Status  
Dept 9181 - County Service Area 34 Zone A  
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	5,948.93	(5,948.93)	592.00	10,650.66	(10,058.66)	592.00	(10,058.66)	1799%
	0.00	5,948.93	(5,948.93)	592.00	10,650.66	(10,058.66)	592.00	(10,058.66)	1799%
4985 Road & Street Services	0.00	0.00	0.00	26,256.00	0.00	26,256.00	26,256.00	26,256.00	0%
5054 Sewer/Sewer Standby	0.00	0.00	0.00	16,385.00	0.00	16,385.00	16,385.00	16,385.00	0%
5059 Water/Water Standby	0.00	0.00	0.00	54,250.00	0.00	54,250.00	54,250.00	54,250.00	0%
5060 Other Charges For Curr Servs	0.00	304,296.56	(304,296.56)	832,812.00	742,952.27	89,859.73	832,812.00	89,859.73	89%
5066 Charges For Special Assessment	0.00	4,826.18	(4,826.18)	0.00	96,498.38	(96,498.38)	0.00	(96,498.38)	n/a
	0.00	309,122.74	(309,122.74)	929,703.00	839,450.65	90,252.35	929,703.00	90,252.35	90%
<b>9181 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>315,071.67</b>	<b>(315,071.67)</b>	<b>930,295.00</b>	<b>850,101.31</b>	<b>80,193.69</b>	<b>930,295.00</b>	<b>80,193.69</b>	<b>91%</b>