

Departmental Revenue Status
Dept 9181 - County Service Area 34 Zone A
Period Ending 2024-09-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	0.00	0.00	3,663.00	0.00	3,663.00	3,663.00	3,663.00	0%
	0.00	0.00	0.00	3,663.00	0.00	3,663.00	3,663.00	3,663.00	0%
4985 Road & Street Services	0.00	0.00	0.00	26,256.00	0.00	26,256.00	26,256.00	26,256.00	0%
5054 Sewer/Sewer Standby	0.00	0.00	0.00	16,385.00	0.00	16,385.00	16,385.00	16,385.00	0%
5059 Water/Water Standby	0.00	0.00	0.00	54,250.00	0.00	54,250.00	54,250.00	54,250.00	0%
5060 Other Charges For Curr Servs	0.00	16,548.68	(16,548.68)	835,148.00	(62,168.61)	897,316.61	835,148.00	897,316.61	(7%)
	0.00	16,548.68	(16,548.68)	932,039.00	(62,168.61)	994,207.61	932,039.00	994,207.61	(7%)
9181 DEPARTMENT TOTAL	0.00	16,548.68	(16,548.68)	935,702.00	(62,168.61)	997,870.61	935,702.00	997,870.61	(7%)