

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 33
MALAGA - McNEILL PARK

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 33 (CSA 33) was formed in 1981 to provide street lighting for the Malaga Community. In 1984, the McNeill-Fresno Industrial Park and adjacent area, referred to herein as the Shapazian-McNeill Annexation, were annexed to the County Service Area. Only street lighting is provided throughout CSA 33 while the Shapazian-McNeill Annexation receives both street lighting and landscape maintenance. CSA 33 contains 220 developed parcels including six industrial parcels charged annually for landscape maintenance.

ANNUAL CHARGE FOR LANDSCAPE MAINTENANCE SERVICE

Landscape maintenance is provided for only the properties in the Shapazian-McNeill annexation.

The landscape maintenance would provide little benefit for vacant parcels since the owners would not frequent the area.

At present, there are six developed parcels in the Shapazian-McNeill Annexation. Their benefit from the service has been adjudged equal and funding should be shared equally.

ANNUAL CHARGE FOR STREET LIGHTING SERVICE

Street lighting provides a benefit for residents of a community by making nighttime travel safer as they move by foot, bicycle, or vehicle from place to place within the community. All owners of developed properties share these benefits regardless of zoning or use of their property; therefore, they share equally the cost of the service.

Vacant property owners would not benefit from the service since they would not normally be in the area after dark. They should, therefore, be excluded from the charge for service.

CSA 33 - Malaga
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9173
 FUND: 0210
 AUDITOR CODE: 6233
 SUBCLASS: 12000

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
Services & Supplies			
07220 MAINTENANCE-BUILDING & GRO	\$9,000	\$8,930	\$9,050
07287 PEOPLE SOFT FINANCIALS	\$1,000	\$1,045	\$1,105
07295 PROFESSIONAL & SPECIALIZED SE	\$10,200	\$7,000	\$8,500
07430 UTILITIES	\$7,980	\$10,331	\$10,847
Services & Supplies Subtotals	\$28,180	\$27,306	\$29,502
TOTAL EXPENDITURES:	\$28,180	\$27,306	\$29,502

Increase to Reserves	\$0
Total Budget (Total Expenditures + New Reserves)	\$29,502
Revenues	\$21,493
Ending Reserves/Designations 6/30/25	\$97,695

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CSA 33 - Malaga

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK 33
AUDITOR CODE: 6233

BUDGET: 9173
FUND: 0210
SUBCLASS: 12000

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$105,704	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$105,704	
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			1. <u>\$0</u>
			2. <u>\$8,009</u>

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)	<u>\$13,400</u>
3380 Interest	<u>\$1,400</u>
3565 State-I/L Homeowners Prop Tax	<u>\$0</u>

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
Landscape	6	\$946.08	\$78.84	\$5,676.48	
Lighting	220	\$4.62	\$0.39	\$1,016.40	
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$6,692.88	
				TOTAL:	\$6,693

ESTIMATED TOTAL CURRENT REVENUES \$21,493

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$29,502

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