

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 32
CANTUA CREEK

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 32 (CSA 32) was formed in 1981 to provide services for the Cantua Creek farm labor housing development. This subdivision is located at Clarkson Avenue, west of San Mateo Avenue in the community of Cantua Creek. There are 81 parcels in the subdivision. Services provided by CSA 32 include community water, sewer, garbage collection, and street lighting. Of the 81 parcels, there are 76 single-family residential units, Cantua Elementary School, school homes, and a mobile home park. Three previous out-of-district users have been annexed into the CSA 32 water system, along with Cantua Creek Vineyards IV, and the Childhood Education Center. Cantua Creek Vineyards IV will start receiving water services once the groundwater wells project (detailed below) is complete.

Charges for Water

CSA 32 purchases raw water from Westlands Water District (Westlands). Since 2014, the fees for Municipal and Industrial raw water have greatly fluctuated which has caused financial instability for the district. The most recent rate change occurred in March 2024 when rates were changed to \$561.43 per acre foot.

Proposition 218

A water rate adjustment procedure was conducted in FY 22-23 to account for increased operation and maintenance costs. Property owners did not protest the rate proposal therefore the Board of Supervisors adopted the proposed water rates. New water rates became effective March 1, 2023, and include a fixed base fee, variable fee for operational costs, and variable commodity fee for water usage.

Grant

The CSA 32 system received Compliance Order 03-12-080-003 due to a Trihalomethanes (TTHM) violation on February 14, 2008. On November 7, 2014 the system was issued Compliance Order 03-23-14R-024 which replaced the previous compliance order. The new compliance order was due to a TTHM and Haloacetic Acid (HAA5) violation. The surface water treatment plants at CSA 32 and County Service Area 30 (CSA 30) are close in proximity and have similar disinfection byproduct issues. The two systems are old and may not provide optimal total organic carbon (TOC) reduction to help in control of TTHM. Contact time (CT) may not be achieved under all conditions according to the permit issued by State Water Resources Control Board (SWRCB) in January 2009. Additionally, one of the existing filtration plants is an inline filtration plant, which SWRCB has determined is not acceptable for water obtained from the California Aqueduct.

Extensive research conducted during the planning and design phase of the consolidation project for CSAs 30 and 32 determined that constructing a new surface water treatment facility was not feasible due to high costs for operation and

maintenance. Transitioning to groundwater is the most viable option. CSA 32 received grant funding for the planning, design, and construction of the groundwater project.

Current projects include:

- Groundwater wells – funded by the State Water Resources Control Board Division of Financial Assistance grant, program number 91293

CSA 32 - Cantua Creek
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9172
 FUND: 0820
 AUDITOR CODE: 6232
 SUBCLASS: 16000

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
Services & Supplies			
07010 AGRICULTURE	\$40,190	\$48,406	\$50,000
07070 HOUSEHOLD EXPENSE	\$25,110	\$27,655	\$27,655
07101 LIABILITY EXPENSE	\$1,575	\$2,652	\$2,650
07205 MAINTENANCE-EQUIPMENT	\$8,500	\$10,343	\$8,000
07220 MAINTENANCE-BUILDINGS & GRO	\$4,100	\$8,811	\$8,880
07250 MEMBERSHIPS	\$1,400	\$375	\$1,400
07268 POSTAGE	\$1,000	\$997	\$1,000
07287 PEOPLESOFT FINANCIAL CHG	\$4,200	\$3,791	\$3,905
07295 PROF & SPECIAL SERVICES	\$137,936	\$117,267	\$108,607
07296 DATA PROCESSING SERVICES	\$280	\$294	\$315
07430 UTILITIES	\$22,270	\$25,970	\$23,534
Services & Supplies Subtotals	\$246,561	\$246,561	\$235,946
Infrastructure			
08400 INFRASTRUCTURE	\$13,923,540	\$683,904	\$12,901,887
Infrastructure Subtotals	\$13,923,540	\$683,904	\$12,901,887
TOTAL EXPENDITURES:	\$14,170,101	\$930,465	\$13,137,833

Increase to Reserves
Total Budget (Total Expenditures + New Reserves)
Revenues
Ending Reserves/Designations 6/30/25

\$0
\$13,137,833
\$13,137,833
\$0

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CSA 32 - Cantua Creek

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6232

BUDGET: 9172
FUND: 0820
SUBCLASS: 16000

ESTIMATED FUND BALANCE: June 30, 2024				
A. FUNDS IN COUNTY TREASURY		\$0		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$0

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3404	Other Rental Of Bldgs & Land	\$2,235
3380	Interest	\$0
3575	State-Other Srf Reimb	\$12,901,887
5800	Other Miscellaneous	\$0

OTHER CHARGES FOR CURR SERV		5060			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
GARBAGE COLLECT	74	\$322.92	\$26.91	\$23,896.08	
HEALTH DEPT SURVEIL FEE	79	\$4.08	\$0.34	\$322.32	
MOBILE PARK WATER BASE	1	\$10,230.36	\$852.53	\$10,230.36	
REG. WATER QUALITY FEE	79	\$73.56	\$6.13	\$5,811.24	
RESIDENTIAL SEWER	70	\$818.52	\$68.21	\$57,296.40	
RESIDENTIAL WATER BASE	76	\$730.80	\$60.90	\$55,540.80	
SCHOOL BUILDING SEWER	1	\$4,779.12	\$398.26	\$4,779.12	
SCHOOL BUILDING WATER BASE	1	\$13,153.32	\$1,096.11	\$13,153.32	
SCHOOL HOMES SEWER	1	\$11,055.24	\$921.27	\$11,055.24	
SCHOOL HOMES WATER BASE	1	\$18,268.56	\$1,522.38	\$18,268.56	
SCHOOL RAW	1	\$8,908.20	\$742.35	\$8,908.20	
STREET LIGHTS	74	\$7.44	\$0.62	\$550.56	
WATER COMMODITY FEE	79	\$61.80	\$5.15	\$4,882.20	
WATER VARIABLE OPERATIONS	79	\$240.72	\$20.06	\$19,016.88	
TOTAL REVENUES FROM		OTHER CHARGES FOR CURR SERV		\$233,711.28	
				TOTAL:	\$233,711

ESTIMATED TOTAL CURRENT REVENUES \$13,137,833

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$13,137,833

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