

Departmental Revenue Status
Dept 9172 - County Service Area No 32
Period Ending 2024-12-31

Request: GLNF9016
Layout: GLNF9016
Scope: DBS
Run Date: 01/03/2025

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	(3,443.01)	3,443.01	0.00	(3,543.99)	3,543.99	0.00	3,543.99	n/a
3404 Other Rental Of Bldgs & Land	0.00	0.00	0.00	2,235.00	0.00	2,235.00	2,235.00	2,235.00	0%
	0.00	(3,443.01)	3,443.01	2,235.00	(3,543.99)	5,778.99	2,235.00	5,778.99	(159%)
3575 State-Other	0.00	0.00	0.00	12,901,887.00	127,157.00	12,774,730.00	12,901,887.00	12,774,730.00	1%
	0.00	0.00	0.00	12,901,887.00	127,157.00	12,774,730.00	12,901,887.00	12,774,730.00	1%
5060 Other Charges For Curr Servs	0.00	19,012.40	(19,012.40)	233,711.00	37,367.84	196,343.16	233,711.00	196,343.16	16%
	0.00	19,012.40	(19,012.40)	233,711.00	37,367.84	196,343.16	233,711.00	196,343.16	16%
5800 Other Miscellaneous	0.00	0.00	0.00	0.00	354.89	(354.89)	0.00	(354.89)	n/a
	0.00	0.00	0.00	0.00	354.89	(354.89)	0.00	(354.89)	n/a
9172 DEPARTMENT TOTAL	0.00	15,569.39	(15,569.39)	13,137,833.00	161,335.74	12,976,497.26	13,137,833.00	12,976,497.26	1%