

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7287	PeopleSoft Financials Chg	0.00	550.00	60.62	0.00	489.38	11%
7295	Professional & Specialized Ser	0.00	3,000.00	157.21	0.00	2,842.79	5%
7000	Services And Supplies	0.00	23,550.00	217.83	0.00	23,332.17	1%
	2025 Total	0.00	23,550.00	217.83	0.00	23,332.17	1%