

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 31  
ZONE "F"  
BRETZ MOUNTAIN VILLAGE  
(TRACTS NOS. 4773 AND 5218)

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 31, Zone "F" (CSA 31F) was formed in 2004 with the first budget in FY 2005-06 to provide Outlot and Open Space Maintenance. CSA 31F was created by Tract Map 4773 and 5218 and is located in the Shaver Lake area in the general vicinity of Bretz Road and Blue Canyon Road. On August 15, 2006, Annexation 1 added Tract Map 5735 (revised to Tract 4773), which added 16 additional parcels. On September 1, 2011 Annexation 2 added one additional parcel to Tract Map 4773. CSA 31F currently contains 72 parcels, 70 are assessed and 2 parcels are tax exempt.

## PROPOSITION 218

CSA 31F was formed after the Board of Supervisors adopted the engineer's report, and a Proposition 218 hearing was conducted. There were subsequent annexations to CSA 31F following the same procedure.

The base assessment was reduced in the fourth year after a reserve was developed. Assessments may be adjusted each year for inflation, not to exceed 3% for the first sixteen years.

## MAINTENANCE

CSA 31F appropriated \$20,000 of the District's reserve funds for the potential removal of dead and dying trees in FY 2024-25.

CSA 31F  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9169  
 FUND: 0200  
 AUDITOR CODE: 6319  
 SUBCLASS: 12102

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07220 MAINTENANCE-BUILDINGS & GRO	\$20,000	\$0	\$20,000
07287 PEOPLESOFT FINANCIAL CHARGE	\$650	\$450	\$550
07295 PROFESSIONAL & SPECIALIZED SE	\$3,000	\$1,200	\$3,000
<b>Services &amp; Supplies Subtotals</b>	\$23,650	\$1,650	\$23,550
<b>TOTAL EXPENDITURES:</b>	\$23,650	\$1,650	\$23,550

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$23,550
\$6,793
\$67,542

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 31F

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6319

BUDGET: 9169  
FUND: 0200  
SUBCLASS: 12102

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$84,299	
C. LESS RESERVES/DESIGNATIONS		\$0	
		\$84,299	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$16,757

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$1,200

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
Open Space Maint.	16	\$79.90	\$6.66	\$1,278.40
Open Space Maint. Annex 1	54	\$79.90	\$6.66	\$4,314.60
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>		\$5,593.00
				TOTAL: \$5,593

ESTIMATED TOTAL CURRENT REVENUES \$6,793

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$23,550

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_