

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	341.20	0.00	308.80	52%
7295	Professional & Specialized Ser	0.00	3,000.00	965.84	0.00	2,034.16	32%
<b>7000</b>	<b>Services And Supplies</b>	0.00	23,650.00	1,307.04	0.00	22,342.96	6%
	<b>2024 Total</b>	<b>0.00</b>	<b>23,650.00</b>	<b>1,307.04</b>	<b>0.00</b>	<b>22,342.96</b>	<b>6%</b>