

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	1,094.00	0.00	18,906.00	5%
7287	PeopleSoft Financials Chg	0.00	780.00	433.87	0.00	346.13	56%
7295	Professional & Specialized Ser	0.00	3,000.00	1,181.49	0.00	1,818.51	39%
7430	Utilities	0.00	280.00	65.54	0.00	214.46	23%
<b>7000</b>	<b>Services And Supplies</b>	0.00	24,060.00	2,774.90	0.00	21,285.10	12%
	<b>2024 Total</b>	<b>0.00</b>	<b>24,060.00</b>	<b>2,774.90</b>	<b>0.00</b>	<b>21,285.10</b>	<b>12%</b>