

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	1,800.00	0.00	18,200.00	9%
7287	PeopleSoft Financials Chg	0.00	750.00	64.95	0.00	685.05	9%
7295	Professional & Specialized Ser	0.00	3,000.00	246.78	0.00	2,753.22	8%
7430	Utilities	0.00	300.00	14.49	0.00	285.51	5%
7000	Services And Supplies	0.00	24,050.00	2,126.22	0.00	21,923.78	9%
	2025 Total	0.00	24,050.00	2,126.22	0.00	21,923.78	9%