

Monthly Dept Budget Status  
 Dept 9149 - County Service Area #31-Zone C  
 Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7295	Professional & Specialized Ser	0.00	3,000.00	1,242.14	0.00	1,757.86	41%
<b>7000</b>	<b>Services And Supplies</b>	0.00	23,000.00	1,242.14	0.00	21,757.86	5%
	<b>2024 Total</b>	<b>0.00</b>	<b>23,000.00</b>	<b>1,242.14</b>	<b>0.00</b>	<b>21,757.86</b>	<b>5%</b>