

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 31  
ZONE "B"  
SHAVER LAKE VILLAGE & CAMP EDISON

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

Zone "B" of County Service Area 31 (CSA 31B) was formed in 1984 to provide a separate funding mechanism for the community sewer system that serves only those properties that benefit from the service. CSA 31B consists of the Shaver Lake Village and Camp Edison.

The sewage collection and treatment facilities were constructed through the Clean Water Grant Program.

## PROPOSITION 218

The Board of Supervisors adopted increased fees on May 8, 2007, resulting from a lack of a "majority protest" by the property owners following a rate adjustment proceeding. The annual increased fees first became effective in FY 2007-08 and were included on the FY 2007-08 property tax bill.

## ANNUAL FEE FOR SERVICE

Operational costs for CSA 31B are apportioned to the property owners based on "Equivalent Dwelling Units" (EDUs), the same method to apportion construction cost for the system.

No annual inflation fee adjustment is needed as CSA 31B meets the Board's policy of a 50% reserve requirement.

## \*SPECIAL PARCEL ASSESSMENT LIST

The parcels listed below are billed directly by the Department of Public Works and Planning Business Office for their use of the CSA 31B sewer system.

<u>Parcel</u>	<u>Mailing Address</u>
Camp Edison Campgrounds* and Adjoining Facilities (APN 120-110-34U)	Southern California Edison P.O. Box 29 Shaver Lake, CA 93664
Community Center (APN 120-260-03SU) (2.5 EDUs)	Shaver Lake Civic League P.O. Box 96 Shaver Lake, CA 93664
California Highway Patrol (APN 120-260-03SU) (2.5 EDUs)	Southern California Edison P.O. Box 29 Shaver Lake, CA 93664

**\*\*Southern California Edison  
Distribution Center  
(APN 120-260-10U)  
(2.5 EDUs)**

Southern California Edison  
P.O. Box 29  
Shaver Lake, CA 93664

**California Transportation  
Maintenance Yard  
(APN 120-171-10T)  
(1 EDU)**

Cal-Trans, 006  
ID# 003009  
P.O. Box 168020  
Sacramento, CA 95816-1820

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\*Camp Edison Campgrounds & Adjoining Facilities Fees are based on a proportionate share of operations and maintenance costs for sewer system, currently the proportionate shares are equivalent to 44.8 EDU's.

**\*\*Out-of-District User**

CSA 31B  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9166  
 FUND: 0810  
 AUDITOR CODE: 6229  
 SUBCLASS: 16120

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
<b>Services &amp; Supplies</b>			
07101 LIABILITY INSURANCE RISK IGS	\$8,550	\$12,000	\$13,000
07205 MAINTENANCE - EQUIPMENT	\$70,000	\$22,000	\$70,000
07220 MAINTENANCE-BUILDINGS-GROU	\$250,000	\$125,000	\$250,000
07250 MEMBERSHIPS	\$1,000	\$800	\$1,000
07287 PEOPLE SOFT CHARGES	\$4,500	\$4,420	\$5,000
07295 PROFESSIONAL & SPECIALIZED SE	\$360,000	\$355,500	\$450,000
07430 UTILITIES	\$105,000	\$110,000	\$140,000
<b>Services &amp; Supplies Subtotals</b>	<b>\$799,050</b>	<b>\$629,720</b>	<b>\$929,000</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$799,050</b>	<b>\$629,720</b>	<b>\$929,000</b>

**Increase to Reserves**  
**Total Budget (Total Expenditures + New Reserves)**  
**Revenues**  
**Ending Reserves/Designations 6/30/25**

\$0
\$929,000
\$439,481
\$255,673

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 31B

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK 31B  
AUDITOR CODE: 6229

BUDGET: 9166  
FUND: 0810  
SUBCLASS: 16120

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$745,192	
C. LESS RESERVES/DESIGNATIONS		\$0	
		\$745,192	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. <u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. <u>\$489,519</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

5957	Operating Transfers In	<u>\$0</u>
5800	Other Miscellaneous	<u>\$0</u>
5050	Library Services	<u>\$0</u>
3380	Interest	<u>\$13,000</u>

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
Sewer	690	\$563.88	\$46.99	\$389,077.20
State Sewer Permits	744	\$11.00	\$0.92	\$8,184.00
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>		\$397,261.20
<b>OTHER CHARGES FOR CURR SERV</b>		5060		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
CALTRANS Maintenance Yard	1	\$563.88	\$46.99	\$563.88
Camp Edison	1	\$25,272.54	\$2,106.05	\$25,272.54
CHP	1	\$563.88	\$46.99	\$563.88
Community Center	1	\$1,409.70	\$117.48	\$1,409.70
So. CAL. Edison	1	\$1,409.70	\$117.48	\$1,409.70
<b>TOTAL REVENUES FROM</b>		<b>OTHER CHARGES FOR CURR SERV</b>		\$29,219.70
				TOTAL: <u>\$426,481</u>

ESTIMATED TOTAL CURRENT REVENUES \$439,481

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$929,000

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_