

Monthly Dept Budget Status
Dept 9171 - County Service Area No 31
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7205	Maintenance-Equipment	0.00	15,000.00	0.00	0.00	15,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	632,422.00	264,734.33	0.00	367,687.67	42%
7287	PeopleSoft Financials Chg	0.00	1,000.00	699.25	0.00	300.75	70%
7295	Professional & Specialized Ser	0.00	40,000.00	101,033.96	0.00	(61,033.96)	253%
7296	Data Processing Services	0.00	350.00	343.32	0.00	6.68	98%
7000	Services And Supplies	0.00	688,772.00	366,810.86	0.00	321,961.14	53%
	2024 Total	0.00	688,772.00	366,810.86	0.00	321,961.14	53%