

Departmental Budget Status
Dept 9171 - County Service Area No 31
Period Ending 2024-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7205	Maintenance-Equipment	0.00	15,000.00	0.00	0.00	15,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	500,000.00	113,817.72	0.00	386,182.28	23%
7287	PeopleSoft Financials Chg	0.00	1,000.00	125.55	0.00	874.45	13%
7295	Professional & Specialized Ser	0.00	100,000.00	10,615.51	0.00	89,384.49	11%
7296	Data Processing Services	0.00	400.00	97.16	0.00	302.84	24%
7000	Services And Supplies	0.00	616,400.00	124,655.94	0.00	491,744.06	20%
	2025 Total	0.00	616,400.00	124,655.94	0.00	491,744.06	20%