

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7010	Agricultural	0.00	12,500.00	6,017.82	0.00	6,482.18	48%
7070	Household Expense	0.00	22,180.00	26,123.96	0.00	(3,943.96)	118%
7101	General Liability Insurance	0.00	720.00	1,776.46	0.00	(1,056.46)	247%
7205	Maintenance-Equipment	0.00	3,460.00	8,188.16	0.00	(4,728.16)	237%
7220	Maintenance-Buildings & Ground	0.00	3,700.00	9,044.29	0.00	(5,344.29)	244%
7250	Memberships	0.00	350.00	300.00	0.00	50.00	86%
7268	Postage	0.00	830.00	926.50	0.00	(96.50)	112%
7287	PeopleSoft Financials Chg	0.00	3,250.00	3,509.71	0.00	(259.71)	108%
7295	Professional & Specialized Ser	0.00	145,669.00	125,071.86	0.00	20,597.14	86%
7296	Data Processing Services	0.00	170.00	340.97	0.00	(170.97)	201%
7430	Utilities	0.00	12,095.00	23,556.43	0.00	(11,461.43)	195%
<b>7000</b>	<b>Services And Supplies</b>	0.00	204,924.00	204,856.16	0.00	67.84	100%
	<b>2024 Total</b>	<b>0.00</b>	<b>204,924.00</b>	<b>204,856.16</b>	<b>0.00</b>	<b>67.84</b>	<b>100%</b>