

Departmental Revenue Status
Dept 9170 - County Service Area No 30
Period Ending 2024-09-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3010 Property Taxes-Current Secured	0.00	0.00	0.00	890.00	0.00	890.00	890.00	890.00	0%
3011 Suppl-Current Secured	0.00	0.00	0.00	0.00	10.87	(10.87)	0.00	(10.87)	n/a
	0.00	0.00	0.00	890.00	10.87	879.13	890.00	879.13	1%
3575 State-Other	0.00	39,570.09	(39,570.09)	0.00	39,570.09	(39,570.09)	0.00	(39,570.09)	n/a
	0.00	39,570.09	(39,570.09)	0.00	39,570.09	(39,570.09)	0.00	(39,570.09)	n/a
5060 Other Charges For Curr Servs	0.00	9,089.91	(9,089.91)	287,807.00	(46,416.33)	334,223.33	287,807.00	334,223.33	(16%)
	0.00	9,089.91	(9,089.91)	287,807.00	(46,416.33)	334,223.33	287,807.00	334,223.33	(16%)
9170 DEPARTMENT TOTAL	0.00	48,660.00	(48,660.00)	288,697.00	(6,835.37)	295,532.37	288,697.00	295,532.37	(2%)