

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7010	Agricultural	0.00	18,025.00	2,126.76	0.00	15,898.24	12%
7070	Household Expense	0.00	28,548.00	4,079.17	0.00	24,468.83	14%
7101	General Liability Insurance	0.00	1,830.00	0.00	0.00	1,830.00	0%
7205	Maintenance-Equipment	0.00	7,120.00	1,155.00	0.00	5,965.00	16%
7220	Maintenance-Buildings & Ground	0.00	8,530.00	1,455.95	0.00	7,074.05	17%
7250	Memberships	0.00	300.00	300.00	0.00	0.00	100%
7268	Postage	0.00	1,260.00	119.88	0.00	1,140.12	10%
7287	PeopleSoft Financials Chg	0.00	4,130.00	575.81	0.00	3,554.19	14%
7295	Professional & Specialized Ser	0.00	195,641.00	35,708.53	0.00	159,932.47	18%
7296	Data Processing Services	0.00	340.00	217.68	0.00	122.32	64%
7430	Utilities	0.00	22,973.00	4,834.11	0.00	18,138.89	21%
<b>7000</b>	<b>Services And Supplies</b>	0.00	288,697.00	50,572.89	0.00	238,124.11	18%
	<b>2025 Total</b>	<b>0.00</b>	<b>288,697.00</b>	<b>50,572.89</b>	<b>0.00</b>	<b>238,124.11</b>	<b>18%</b>