

Departmental Revenue Status
Dept 9163 - County Service Area No 23
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3008 Suppl-Prior Secured	0.00	0.00	0.00	0.00	7.68	(7.68)	0.00	(7.68)	n/a
3009 Suppl-Current Unsecured	0.00	0.00	0.00	0.00	0.62	(0.62)	0.00	(0.62)	n/a
3010 Property Taxes-Current Secured	0.00	151.98	(151.98)	2,035.00	2,999.71	(964.71)	2,035.00	(964.71)	147%
3011 Suppl-Current Secured	0.00	7.17	(7.17)	0.00	79.72	(79.72)	0.00	(79.72)	n/a
3013 Supplemental-Curr Unsec Prior	0.00	0.00	0.00	0.00	0.18	(0.18)	0.00	(0.18)	n/a
3015 Property Taxes-Current Unsecrd	0.00	0.00	0.00	0.00	138.00	(138.00)	0.00	(138.00)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	7.69	(7.69)	0.00	(7.69)	n/a
3025 Property Taxes-Prior Unsecured	0.00	0.00	0.00	0.00	2.85	(2.85)	0.00	(2.85)	n/a
3030 Penalties & Costs-Delinq Taxes	0.00	0.00	0.00	0.00	2.03	(2.03)	0.00	(2.03)	n/a
	0.00	159.15	(159.15)	2,035.00	3,238.48	(1,203.48)	2,035.00	(1,203.48)	159%
3380 Interest	0.00	661.40	(661.40)	230.00	1,208.36	(978.36)	230.00	(978.36)	525%
	0.00	661.40	(661.40)	230.00	1,208.36	(978.36)	230.00	(978.36)	525%
3565 State-/L Homeowners Prop Tax	0.00	9.17	(9.17)	0.00	18.35	(18.35)	0.00	(18.35)	n/a
	0.00	9.17	(9.17)	0.00	18.35	(18.35)	0.00	(18.35)	n/a
5066 Charges For Special Assessment	0.00	988.00	(988.00)	19,760.00	19,757.44	2.56	19,760.00	2.56	100%
	0.00	988.00	(988.00)	19,760.00	19,757.44	2.56	19,760.00	2.56	100%
9163 DEPARTMENT TOTAL	0.00	1,817.72	(1,817.72)	22,025.00	24,222.63	(2,197.63)	22,025.00	(2,197.63)	110%