

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 19
HAMPTON AND HAYES AVENUES

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 19 (CSA 19) was formed in 1967 to provide street lighting for the parcels along Hampton Avenue, east of Hayes Avenue. There are a total of 21 developed lots and 4 undeveloped parcels in CSA 19. There are six streetlights within CSA 19, which are maintained through a contract with PG&E.

ANNUAL CHARGE FOR SERVICE

Street lighting provides a benefit for the residents by making nighttime travel safer as they move by foot, bicycle, or vehicle from place to place. The lighting also provides a benefit through general nighttime security and well-being for the residents. All owners of developed parcels share these benefits. The owners of developed parcels should, therefore, equally share the cost of the service.

Vacant parcel owners, however, would benefit little from the service since they would not normally be in the area after dark. They should, therefore, be excluded from the service charge.

PROPOSITION 218

Based on the Proposition 218 ballot hearing on June 18, 2002, the existing annual assessment for street lighting services for the developed property owners will continue at \$70.70 per parcel.

CSA 19 - Hampton Way
COUNTY OF FRESNO SPECIAL DISTRICTS
PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9159
FUND: 0190
AUDITOR CODE: 6219
SUBCLASS: 12000

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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Services & Supplies

07220 MAINTENANCE BUILDINGS & GRO	\$500	\$250	\$500
07287 PEOPLE SOFT FINANCIAL CHARGE	\$690	\$611	\$629
07295 PROFESSIONAL & SPECIALIZED SE	\$1,892	\$230	\$2,070
07430 UTILITIES	\$798	\$798	\$820
Services & Supplies Subtotals	\$3,880	\$1,889	\$4,019
TOTAL EXPENDITURES:	\$3,880	\$1,889	\$4,019

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

\$0
\$4,019
\$2,388
\$3,945

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CSA 19 - Hampton Way

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK 19
AUDITOR CODE: 6219

BUDGET: 9159
FUND: 0190
SUBCLASS: 12000

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY				
B. LESS WARRANTS OUTSTANDING		\$5,576		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$5,576	1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$1,631</u>

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)		<u>\$826</u>
3380 Interest		<u>\$77</u>
3565 State-I/L Homeowners Prop Tax		<u>\$0</u>

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
Lighting	21	\$70.70	\$5.89	\$1,484.70	
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$1,484.70	
				TOTAL:	\$1,485

ESTIMATED TOTAL CURRENT REVENUES \$2,388

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$4,019

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