

Monthly Dept Budget Status
Dept 9159 - County Service Area No 19
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	500.00	0.00	0.00	500.00	0%
7287	PeopleSoft Financials Chg	0.00	690.00	497.06	0.00	192.94	72%
7295	Professional & Specialized Ser	0.00	1,892.00	708.43	0.00	1,183.57	37%
7430	Utilities	0.00	798.00	729.43	0.00	68.57	91%
7000	Services And Supplies	0.00	3,880.00	1,934.92	0.00	1,945.08	50%
	2024 Total	0.00	3,880.00	1,934.92	0.00	1,945.08	50%