

Departmental Revenue Status
Dept 9251 - CSA No 10, Zone A (Other)
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	3,225.12	(3,225.12)	1,800.00	6,282.97	(4,482.97)	1,800.00	(4,482.97)	349%
	0.00	3,225.12	(3,225.12)	1,800.00	6,282.97	(4,482.97)	1,800.00	(4,482.97)	349%
5066 Charges For Special Assessment	0.00	1,213.45	(1,213.45)	24,269.00	24,264.30	4.70	24,269.00	4.70	100%
	0.00	1,213.45	(1,213.45)	24,269.00	24,264.30	4.70	24,269.00	4.70	100%
9251 DEPARTMENT TOTAL	0.00	4,438.57	(4,438.57)	26,069.00	30,547.27	(4,478.27)	26,069.00	(4,478.27)	117%