

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7205	Maintenance-Equipment	0.00	200.00	0.00	0.00	200.00	0%
7220	Maintenance-Buildings & Ground	0.00	3,000.00	0.00	0.00	3,000.00	0%
7250	Memberships	0.00	300.00	0.00	0.00	300.00	0%
7268	Postage	0.00	300.00	81.24	0.00	218.76	27%
7287	PeopleSoft Financials Chg	0.00	800.00	119.06	0.00	680.94	15%
7295	Professional & Specialized Ser	0.00	27,800.00	1,339.99	0.00	26,460.01	5%
7430	Utilities	0.00	1,180.00	181.81	0.00	998.19	15%
7000	Services And Supplies	0.00	33,580.00	1,722.10	0.00	31,857.90	5%
	2025 Total	0.00	33,580.00	1,722.10	0.00	31,857.90	5%