

Departmental Revenue Status
Dept 9150 - County Service Area No 10
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3008 Suppl-Prior Secured	0.00	0.00	0.00	0.00	5.11	(5.11)	0.00	(5.11)	n/a
3009 Suppl-Current Unsecured	0.00	0.00	0.00	0.00	0.42	(0.42)	0.00	(0.42)	n/a
3010 Property Taxes-Current Secured	0.00	104.50	(104.50)	2,376.00	2,063.47	312.53	2,376.00	312.53	87%
3011 Suppl-Current Secured	0.00	4.79	(4.79)	0.00	53.18	(53.18)	0.00	(53.18)	n/a
3013 Supplemental-Curr Unsec Prior	0.00	0.00	0.00	0.00	0.12	(0.12)	0.00	(0.12)	n/a
3015 Property Taxes-Current Unsecrd	0.00	0.00	0.00	0.00	92.00	(92.00)	0.00	(92.00)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	5.13	(5.13)	0.00	(5.13)	n/a
3025 Property Taxes-Prior Unsecured	0.00	0.00	0.00	0.00	1.90	(1.90)	0.00	(1.90)	n/a
3030 Penalties & Costs-Delinq Taxes	0.00	0.00	0.00	0.00	1.35	(1.35)	0.00	(1.35)	n/a
	0.00	109.29	(109.29)	2,376.00	2,222.68	153.32	2,376.00	153.32	94%
3380 Interest	0.00	(461.78)	461.78	0.00	(812.17)	812.17	0.00	812.17	n/a
	0.00	(461.78)	461.78	0.00	(812.17)	812.17	0.00	812.17	n/a
3565 State-/L Homeowners Prop Tax	0.00	6.11	(6.11)	0.00	12.23	(12.23)	0.00	(12.23)	n/a
	0.00	6.11	(6.11)	0.00	12.23	(12.23)	0.00	(12.23)	n/a
5060 Other Charges For Curr Servs	0.00	21,631.86	(21,631.86)	54,586.00	53,624.74	961.26	54,586.00	961.26	98%
5066 Charges For Special Assessment	0.00	496.04	(496.04)	9,921.00	9,913.24	7.76	9,921.00	7.76	100%
	0.00	22,127.90	(22,127.90)	64,507.00	63,537.98	969.02	64,507.00	969.02	98%
9150 DEPARTMENT TOTAL	0.00	21,781.52	(21,781.52)	66,883.00	64,960.72	1,922.28	66,883.00	1,922.28	97%