

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 7, ZONE "D"
TRACT 4503
(CLINTON AVENUE & MARTY AVENUES)

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 7, Zone "D" (CSA 7D) is located west of the City of Fresno, near the intersection of Clinton Avenue and Marty Avenue. CSA 7D encompasses Tract 4503 and contains 6.48 acres subdivided into 26 parcels. CSA 7D was formed on January 25, 1994, to provide maintenance of the included 0.30 miles of roadways, (N. Marty, W. Vassar, and N. Selland Avenues), street lighting, landscaping, and road maintenance.

The landscape area covers approximately 18 feet from the curb to the wooden fence on West Clinton Avenue, which covers approximately 250 lineal feet of landscaping.

The street lighting is provided by a contract with PG&E. There has been no wire theft since the last repair in FY 13-14, which included covering utility boxes with concrete in order to help deter additional theft in the future.

ANNUAL CHARGES

The portion of the assessment established for road maintenance is to maintain 0.10 miles of road on North Marty Avenue, 0.06 miles of road on West Vassar Avenue, 0.04 miles of road on West Clinton Avenue and 0.10 miles of road on North Selland Avenue. It has been determined that the costs for the road maintenance should be shared equally among the property owners of the 26 parcels included within the CSA 7D. The Road Maintenance fee may be subject annually to a maximum increase of 3% for inflation.

Annual street lighting assessment is collected from 26 developed parcel owners.

CSA 7D
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9146
 FUND: 0170
 AUDITOR CODE: 6228
 SUBCLASS: 12050

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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Services & Supplies

07220 MAINTENANCE BUILDING & GRO	\$3,729	\$3,120	\$5,832
07287 PEOPLE SOFT FINANCIALS	\$1,350	\$975	\$1,000
07295 PROFESSIONAL & SPECIALIZED SE	\$10,527	\$3,695	\$10,575
07430 UTILITIES	\$1,000	\$925	\$1,000
Services & Supplies Subtotals	\$16,606	\$8,715	\$18,407
TOTAL EXPENDITURES:	\$16,606	\$8,715	\$18,407

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

\$0
\$18,407
\$7,484
\$13,465

Drafted By _____ Approved By _____

CSA 7D

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK Z71
AUDITOR CODE: 6228

BUDGET: 9146
FUND: 0170
SUBCLASS: 12050

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$24,388	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$24,388	1. <u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. <u>\$10,923</u>

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$300

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
Road & Landscape-Maint. & Lighting	26	\$276.30	\$23.03	\$7,183.80
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$7,183.80
TOTAL:				\$7,184

ESTIMATED TOTAL CURRENT REVENUES \$7,484

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$18,407

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