

Monthly Dept Budget Status  
Dept 9146 - County Service Area #7-Zone D  
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7220	Maintenance-Buildings & Ground	0.00	3,729.00	3,640.00	0.00	89.00	98%
7287	PeopleSoft Financials Chg	0.00	1,350.00	798.25	0.00	551.75	59%
7295	Professional & Specialized Ser	0.00	10,527.00	3,036.83	0.00	7,490.17	29%
7430	Utilities	0.00	1,000.00	1,025.11	0.00	(25.11)	103%
<b>7000</b>	<b>Services And Supplies</b>	0.00	16,606.00	8,500.19	0.00	8,105.81	51%
	<b>2024 Total</b>	<b>0.00</b>	<b>16,606.00</b>	<b>8,500.19</b>	<b>0.00</b>	<b>8,105.81</b>	<b>51%</b>