

Departmental Budget Status  
Dept 9146 - County Service Area #7-Zone D  
Period Ending 2024-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7220	Maintenance-Buildings & Ground	0.00	5,832.00	0.00	0.00	5,832.00	0%
7287	PeopleSoft Financials Chg	0.00	1,000.00	123.39	0.00	876.61	12%
7295	Professional & Specialized Ser	0.00	10,575.00	545.96	0.00	10,029.04	5%
7430	Utilities	0.00	1,000.00	182.24	0.00	817.76	18%
<b>7000</b>	<b>Services And Supplies</b>	0.00	18,407.00	851.59	0.00	17,555.41	5%
	<b>2025 Total</b>	<b>0.00</b>	<b>18,407.00</b>	<b>851.59</b>	<b>0.00</b>	<b>17,555.41</b>	<b>5%</b>