

Monthly Dept Budget Status  
Dept 9147 - County Service Area No 7  
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7220	Maintenance-Buildings & Ground	0.00	5,000.00	0.00	0.00	5,000.00	0%
7287	PeopleSoft Financials Chg	0.00	549.00	518.12	0.00	30.88	94%
7295	Professional & Specialized Ser	0.00	3,032.00	2,352.12	0.00	679.88	78%
7430	Utilities	0.00	8,575.00	7,387.91	0.00	1,187.09	86%
<b>7000</b>	<b>Services And Supplies</b>	0.00	17,156.00	10,258.15	0.00	6,897.85	60%
	<b>2024 Total</b>	<b>0.00</b>	<b>17,156.00</b>	<b>10,258.15</b>	<b>0.00</b>	<b>6,897.85</b>	<b>60%</b>