

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7220	Maintenance-Buildings & Ground	0.00	3,500.00	0.00	0.00	3,500.00	0%
7287	PeopleSoft Financials Chg	0.00	665.00	82.25	0.00	582.75	12%
7295	Professional & Specialized Ser	0.00	6,000.00	761.18	0.00	5,238.82	13%
7430	Utilities	0.00	8,600.00	1,257.94	0.00	7,342.06	15%
7000	Services And Supplies	0.00	18,765.00	2,101.37	0.00	16,663.63	11%
	2025 Total	0.00	18,765.00	2,101.37	0.00	16,663.63	11%