Monthly Dept Budget Status Dept 9142 - County Service Area No 2 Period Ending 2024-06-30

Request: GLNF9119 Layout: GLNF9002 Scope: DBS Run Date: 7/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Homoining	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7220 Maintenance-Buildings & Ground		0.00	66,500.00	56,579.13	0.00	9,920.87	85%
7287 PeopleSoft Financials Chg		0.00	830.00	562.36	0.00	267.64	68%
7295 Professional & Specialized Ser		0.00	8,370.00	11,526.27	0.00	(3,156.27)	138%
7000 Services And Supplies		0.00	75,700.00	68,667.76	0.00	7,032.24	91%
	2024 Total	0.00	75,700.00	68,667.76	0.00	7,032.24	91%