

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7220	Maintenance-Buildings & Ground	0.00	66,500.00	56,579.13	0.00	9,920.87	85%
7287	PeopleSoft Financials Chg	0.00	830.00	562.36	0.00	267.64	68%
7295	Professional & Specialized Ser	0.00	8,370.00	11,526.27	0.00	(3,156.27)	138%
<b>7000</b>	<b>Services And Supplies</b>	0.00	75,700.00	68,667.76	0.00	7,032.24	91%
	<b>2024 Total</b>	<b>0.00</b>	<b>75,700.00</b>	<b>68,667.76</b>	<b>0.00</b>	<b>7,032.24</b>	<b>91%</b>