

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7220	Maintenance-Buildings & Ground	0.00	66,500.00	0.00	0.00	66,500.00	0%
7287	PeopleSoft Financials Chg	0.00	850.00	69.27	0.00	780.73	8%
7295	Professional & Specialized Ser	0.00	8,500.00	3,107.85	0.00	5,392.15	37%
<b>7000</b>	<b>Services And Supplies</b>	0.00	75,850.00	3,177.12	0.00	72,672.88	4%
	<b>2025 Total</b>	<b>0.00</b>	<b>75,850.00</b>	<b>3,177.12</b>	<b>0.00</b>	<b>72,672.88</b>	<b>4%</b>