

Departmental Revenue Status
Dept 9302 - County Service Area No. 1 (S)
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	1,102.09	(1,102.09)	805.00	2,110.22	(1,305.22)	805.00	(1,305.22)	262%
	0.00	1,102.09	(1,102.09)	805.00	2,110.22	(1,305.22)	805.00	(1,305.22)	262%
5066 Charges For Special Assessment	0.00	2,265.40	(2,265.40)	45,308.00	45,300.80	7.20	45,308.00	7.20	100%
	0.00	2,265.40	(2,265.40)	45,308.00	45,300.80	7.20	45,308.00	7.20	100%
9302 DEPARTMENT TOTAL	0.00	3,367.49	(3,367.49)	46,113.00	47,411.02	(1,298.02)	46,113.00	(1,298.02)	103%