

Monthly Dept Budget Status
Dept 9302 - County Service Area No. 1 (S)
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	45,000.00	42,000.00	0.00	3,000.00	93%
7287	PeopleSoft Financials Chg	0.00	300.00	267.49	0.00	32.51	89%
7295	Professional & Specialized Ser	0.00	13,000.00	3,108.48	0.00	9,891.52	24%
7000	Services And Supplies	0.00	58,300.00	45,375.97	0.00	12,924.03	78%
	2024 Total	0.00	58,300.00	45,375.97	0.00	12,924.03	78%