

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7220	Maintenance-Buildings & Ground	0.00	45,000.00	0.00	0.00	45,000.00	0%
7287	PeopleSoft Financials Chg	0.00	300.00	34.64	0.00	265.36	12%
7295	Professional & Specialized Ser	0.00	13,000.00	503.65	0.00	12,496.35	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	58,300.00	538.29	0.00	57,761.71	1%
	<b>2025 Total</b>	<b>0.00</b>	<b>58,300.00</b>	<b>538.29</b>	<b>0.00</b>	<b>57,761.71</b>	<b>1%</b>