

County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Law Enforcement Svcs DA

Department: 2861
2011 Realignment - Rural Crime Prevention

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	585,658	606,240	776,749	776,749	816,927	40,178	5%
	Other Financing Uses Total	585,658	606,240	776,749	776,749	816,927	40,178	5%
		-	-	-	-	-	-	-
	Total Appropriations	585,658	606,240	776,749	776,749	816,927	40,178	5%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	9,894	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	9,894	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	768,535	768,535	776,749	776,749	768,539	(8,210)	-1%
	Intergovernment Revenues - State Total	768,535	768,535	776,749	776,749	768,539	(8,210)	-1%
		-	-	-	-	-	-	-
	Total Revenues	768,535	778,429	776,749	776,749	768,539	(8,210)	-1%

County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Law Enforcement Svcs DA

Department: 2866
2011 Realignment - District Attorney

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	875,000	950,000	950,000	950,000	1,300,000	350,000	37%
	Other Financing Uses Total	875,000	950,000	950,000	950,000	1,300,000	350,000	37%
		-	-	-	-	-	-	-
	Total Appropriations	875,000	950,000	950,000	950,000	1,300,000	350,000	37%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	80,517	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	80,517	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	1,328,028	931,638	950,000	950,000	975,850	25,850	3%
	Intergovernment Revenues - State Total	1,328,028	931,638	950,000	950,000	975,850	25,850	3%
		-	-	-	-	-	-	-
	Total Revenues	1,328,028	1,012,155	950,000	950,000	975,850	25,850	3%

**County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025**

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Law Enforcement Svcs DA

Department: 2867

2011 Realignment - COPS - DA

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	450,000	500,000	500,000	500,000	750,000	250,000	50%
	Other Financing Uses Total	450,000	500,000	500,000	500,000	750,000	250,000	50%
		-	-	-	-	-	-	-
	Total Appropriations	450,000	500,000	500,000	500,000	750,000	250,000	50%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	13,163	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	13,163	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	471,994	531,829	500,000	500,000	561,320	61,320	12%
	Intergovernment Revenues - State Total	471,994	531,829	500,000	500,000	561,320	61,320	12%
		-	-	-	-	-	-	-
	Total Revenues	471,994	544,993	500,000	500,000	561,320	61,320	12%

**County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025**

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Law Enforcement Svcs Acct

Department: 2881
2011 Realignment - Public Defender

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/ (Decrease)	
		2022-23	2023-24	2023-24	2023-24	2024-25		
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	800,000	878,135	950,000	950,000	878,135	(71,865)	-8%
	Other Financing Uses Total	800,000	878,135	950,000	950,000	878,135	(71,865)	-8%
		-	-	-	-	-	-	-
	Total Appropriations	800,000	878,135	950,000	950,000	878,135	(71,865)	-8%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	37,725	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	37,725	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	879,289	931,638	950,000	950,000	878,135	(71,865)	-8%
	Intergovernment Revenues - State Total	879,289	931,638	950,000	950,000	878,135	(71,865)	-8%
	Total Revenues	879,289	969,363	950,000	950,000	878,135	(71,865)	-8%

**County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025**

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Law Enforcement Svcs Acct

Department: 3117
2011 Realignment - Trial Court Security Account

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	18,710,345	21,843,084	21,258,490	22,458,490	21,508,602	250,112	1%
	Other Financing Uses Total	18,710,345	21,843,084	21,258,490	22,458,490	21,508,602	250,112	1%
		-	-	-	-	-	-	-
	Total Appropriations	18,710,345	21,843,084	21,258,490	22,458,490	21,508,602	250,112	1%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	142,257	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	142,257	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	18,258,840	19,532,676	21,258,490	21,258,490	21,508,602	250,112	1%
	Intergovernment Revenues - State Total	18,258,840	19,532,676	21,258,490	21,258,490	21,508,602	250,112	1%
		-	-	-	-	-	-	-
	Total Revenues	18,258,840	19,674,932	21,258,490	21,258,490	21,508,602	250,112	1%

County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Law Enforcement Svcs Acct

Department: 3118

2011 Booking Fees/Cal-MMET

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	2,220,696	2,455,651	2,680,500	2,680,500	2,680,500	-	-
	Other Financing Uses Total	2,220,696	2,455,651	2,680,500	2,680,500	2,680,500	-	-
		-	-	-	-	-	-	-
	Total Appropriations	2,220,696	2,455,651	2,680,500	2,680,500	2,680,500	-	-
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	1,139	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	1,139	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	2,455,651	2,455,651	2,680,500	2,680,500	2,680,500	-	-
	Intergovernment Revenues - State Total	2,455,651	2,455,651	2,680,500	2,680,500	2,680,500	-	-
		-	-	-	-	-	-	-
	Total Revenues	2,455,651	2,456,790	2,680,500	2,680,500	2,680,500	-	-

County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Law Enforcement Svcs Acct

Department: 3119
2011 Realignment - COPS Sheriff

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	939,583	941,517	1,000,000	1,040,000	1,040,000	40,000	4%
	Other Financing Uses Total	939,583	941,517	1,000,000	1,040,000	1,040,000	40,000	4%
		-	-	-	-	-	-	-
	Total Appropriations	939,583	941,517	1,000,000	1,040,000	1,040,000	40,000	4%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	245	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	245	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	939,583	941,517	1,000,000	1,000,000	1,040,000	40,000	4%
	Intergovernment Revenues - State Total	939,583	941,517	1,000,000	1,000,000	1,040,000	40,000	4%
		-	-	-	-	-	-	-
	Total Revenues	939,583	941,762	1,000,000	1,000,000	1,040,000	40,000	4%

**County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025**

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Law Enforcement Svcs Acct

Department: 3433
2011 Realignment - County Probation/Juv Camps

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	8,447,416	7,126,698	8,777,863	8,777,863	8,777,864	1	-
	Other Financing Uses Total	8,447,416	7,126,698	8,777,863	8,777,863	8,777,864	1	-
		-	-	-	-	-	-	-
	Total Appropriations	8,447,416	7,126,698	8,777,863	8,777,863	8,777,864	1	-
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	387,075	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	387,075	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	8,606,516	9,334,206	5,311,797	5,311,797	5,311,797	-	-
	Intergovernment Revenues - State Total	8,606,516	9,334,206	5,311,797	5,311,797	5,311,797	-	-
		-	-	-	-	-	-	-
	Total Revenues	8,606,516	9,721,281	5,311,797	5,311,797	5,311,797	-	-

**County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025**

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Law Enforcement Svcs Acct

Department: 3434

2011 Realignment - Youthful Offender

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	4,864,106	3,223,340	4,419,310	4,419,310	2,594,162	(1,825,148)	-41%
	Other Financing Uses Total	4,864,106	3,223,340	4,419,310	4,419,310	2,594,162	(1,825,148)	-41%
		-	-	-	-	-	-	-
	Total Appropriations	4,864,106	3,223,340	4,419,310	4,419,310	2,594,162	(1,825,148)	-41%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	192,867	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	192,867	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	7,827,674	6,422,870	4,419,310	4,419,310	4,419,310	-	-
	Intergovernment Revenues - State Total	7,827,674	6,422,870	4,419,310	4,419,310	4,419,310	-	-
		-	-	-	-	-	-	-
	Total Revenues	7,827,674	6,615,736	4,419,310	4,419,310	4,419,310	-	-

County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Law Enforcement Svcs Acct

Department: 3435
2011 Realignment - Juvenile Reentry Grant

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	261,583	263,892	263,892	263,892	244,073	(19,819)	-8%
	Other Financing Uses Total	261,583	263,892	263,892	263,892	244,073	(19,819)	-8%
		-	-	-	-	-	-	-
	Total Appropriations	261,583	263,892	263,892	263,892	244,073	(19,819)	-8%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	61,653	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	61,653	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	703,737	436,777	676,398	676,398	676,398	-	-
	Intergovernment Revenues - State Total	703,737	436,777	676,398	676,398	676,398	-	-
		-	-	-	-	-	-	-
	Total Revenues	703,737	498,430	676,398	676,398	676,398	-	-

County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
 Subclass: All Law Enforcement Svcs Acct

Department: 3436

2011 Realignment - Local Community Corrections

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	46,789,041	68,288,901	55,440,489	73,440,489	59,859,431	4,418,942	8%
	Other Financing Uses Total	46,789,041	68,288,901	55,440,489	73,440,489	59,859,431	4,418,942	8%
		-	-	-	-	-	-	-
	Total Appropriations	46,789,041	68,288,901	55,440,489	73,440,489	59,859,431	4,418,942	8%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	3,413,755	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	3,413,755	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	59,427,066	52,574,888	56,272,741	56,272,741	58,332,251	2,059,510	4%
	Intergovernment Revenues - State Total	59,427,066	52,574,888	56,272,741	56,272,741	58,332,251	2,059,510	4%
		-	-	-	-	-	-	-
	Total Revenues	59,427,066	55,988,643	56,272,741	56,272,741	58,332,251	2,059,510	4%

County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Law Enforcement Svcs Acct

Department: 3437

2011 Realignment - JJCPA

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	3,972,508	4,014,461	5,261,052	5,261,052	6,706,889	1,445,837	27%
	Other Financing Uses Total	3,972,508	4,014,461	5,261,052	5,261,052	6,706,889	1,445,837	27%
		-	-	-	-	-	-	-
	Total Appropriations	3,972,508	4,014,461	5,261,052	5,261,052	6,706,889	1,445,837	27%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	284,945	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	284,945	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	4,582,462	5,452,989	2,763,957	2,763,957	2,763,957	-	-
	Intergovernment Revenues - State Total	4,582,462	5,452,989	2,763,957	2,763,957	2,763,957	-	-
		-	-	-	-	-	-	-
	Total Revenues	4,582,462	5,737,934	2,763,957	2,763,957	2,763,957	-	-

County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Law Enforcement Svcs Acct

Department: 3438
2011 Realignment - Local Innovation Subacct.

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	417,774	429,806	451,617	451,617	749,024	297,407	66%
	Other Financing Uses Total	417,774	429,806	451,617	451,617	749,024	297,407	66%
		-	-	-	-	-	-	-
	Total Appropriations	417,774	429,806	451,617	451,617	749,024	297,407	66%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	146,125	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	146,125	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	1,704,714	327,418	-	-	-	-	-
	Intergovernment Revenues - State Total	1,704,714	327,418	-	-	-	-	-
		-	-	-	-	-	-	-
	Total Revenues	1,704,714	473,543	-	-	-	-	-

County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Law Enforcement Svcs Acct

Department: 3439
2011 Realignment - AB109 Planning Grant

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	228,831	283,070	298,647	298,647	328,312	29,665	10%
	Other Financing Uses Total	228,831	283,070	298,647	298,647	328,312	29,665	10%
		-	-	-	-	-	-	-
	Total Appropriations	228,831	283,070	298,647	298,647	328,312	29,665	10%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	1,800,669	(1,899,615)	-	-	-	-	-
	Rev From Use of Money & Prop Total	1,800,669	(1,899,615)	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	200,000	200,000	200,000	200,000	200,000	-	-
	Intergovernment Revenues - State Total	200,000	200,000	200,000	200,000	200,000	-	-
		-	-	-	-	-	-	-
	Total Revenues	2,000,669	(1,699,615)	200,000	200,000	200,000	-	-

County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Support Services Acct

Department: 5632

2011 Realignment - Drug Court

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	667,525	4,747,845	4,747,845	4,747,845	7,984,063	3,236,218	68%
	Other Financing Uses Total	667,525	4,747,845	4,747,845	4,747,845	7,984,063	3,236,218	68%
		-	-	-	-	-	-	-
	Total Appropriations	667,525	4,747,845	4,747,845	4,747,845	7,984,063	3,236,218	68%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	71,364	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	71,364	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	1,687,006	1,489,943	1,340,275	1,340,275	1,292,879	(47,396)	-4%
	Intergovernment Revenues - State Total	1,687,006	1,489,943	1,340,275	1,340,275	1,292,879	(47,396)	-4%
		-	-	-	-	-	-	-
	Total Revenues	1,687,006	1,561,307	1,340,275	1,340,275	1,292,879	(47,396)	-4%

County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Support Services Acct

Department: 5633
2011 Realignment - Nondrug Medi-Cal

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	222,289	487,217	532,538	532,538	516,308	(16,230)	-3%
	Other Financing Uses Total	222,289	487,217	532,538	532,538	516,308	(16,230)	-3%
		-	-	-	-	-	-	-
	Total Appropriations	222,289	487,217	532,538	532,538	516,308	(16,230)	-3%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	3,940	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	3,940	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	213,461	188,526	169,588	169,588	163,591	(5,997)	-4%
	Intergovernment Revenues - State Total	213,461	188,526	169,588	169,588	163,591	(5,997)	-4%
		-	-	-	-	-	-	-
	Total Revenues	213,461	192,466	169,588	169,588	163,591	(5,997)	-4%

County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Support Services Acct

Department: 5634
2011 Realignment - Drug Medi-Cal Account

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	17,702,990	17,384,486	19,051,389	19,051,389	17,123,839	(1,927,550)	-10%
	Other Financing Uses Total	17,702,990	17,384,486	19,051,389	19,051,389	17,123,839	(1,927,550)	-10%
		-	-	-	-	-	-	-
	Total Appropriations	17,702,990	17,384,486	19,051,389	19,051,389	17,123,839	(1,927,550)	-10%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	30,734	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	30,734	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	15,225,160	13,446,676	12,095,928	12,095,928	11,668,183	(427,745)	-4%
	Intergovernment Revenues - State Total	15,225,160	13,446,676	12,095,928	12,095,928	11,668,183	(427,745)	-4%
		-	-	-	-	-	-	-
	Total Revenues	15,225,160	13,477,410	12,095,928	12,095,928	11,668,183	(427,745)	-4%

County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Support Services Acct

Department: 5636
2011 Realignment - Managed Health

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	11,099,339	24,788,064	22,315,371	24,788,065	23,351,532	1,036,161	5%
	Other Financing Uses Total	11,099,339	24,788,064	22,315,371	24,788,065	23,351,532	1,036,161	5%
		-	-	-	-	-	-	-
	Total Appropriations	11,099,339	24,788,064	22,315,371	24,788,065	23,351,532	1,036,161	5%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	29,696	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	29,696	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	18,326,861	16,186,060	14,560,135	14,560,135	14,045,249	(514,886)	-4%
	Intergovernment Revenues - State Total	18,326,861	16,186,060	14,560,135	14,560,135	14,045,249	(514,886)	-4%
		-	-	-	-	-	-	-
	Total Revenues	18,326,861	16,215,756	14,560,135	14,560,135	14,045,249	(514,886)	-4%

**County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025**

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Support Services Acct

Department: 5637
2011 Realignment - Mental Health

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	19,995,103	28,183,708	24,813,546	28,183,708	25,105,539	291,993	1%
	Other Financing Uses Total	19,995,103	28,183,708	24,813,546	28,183,708	25,105,539	291,993	1%
		-	-	-	-	-	-	-
	Total Appropriations	19,995,103	28,183,708	24,813,546	28,183,708	25,105,539	291,993	1%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	-	44,427	-	-	-	-	-
	Rev From Use of Money & Prop Total	-	44,427	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	24,978,618	22,060,811	19,844,754	19,844,754	19,142,989	(701,765)	-4%
	Intergovernment Revenues - State Total	24,978,618	22,060,811	19,844,754	19,844,754	19,142,989	(701,765)	-4%
		-	-	-	-	-	-	-
	Total Revenues	24,978,618	22,105,237	19,844,754	19,844,754	19,142,989	(701,765)	-4%

**County of Fresno
Line Item Detail
For Fiscal Year July 1, 2024 to June 30, 2025**

Fund: 0271 2011 Law Enforcement Ser. Act Spec Rev Fund
Subclass: All Support Services Acct

Department: 6210
2011 Realignment - Protective Services Subaccount

		Actual	6/30 Actual	Adopted	6/30 Adjusted	Recommended	Increase/	
		2022-23	2023-24	2023-24	2023-24	2024-25	(Decrease)	
Appropriations								
7900	Other Financing Uses							
7910	Operating Transfers Out	80,468,012	76,783,748	87,067,301	87,931,262	91,952,563	4,885,262	6%
	Other Financing Uses Total	80,468,012	76,783,748	87,067,301	87,931,262	91,952,563	4,885,262	6%
		-	-	-	-	-	-	-
	Total Appropriations	80,468,012	76,783,748	87,067,301	87,931,262	91,952,563	4,885,262	6%
Revenues								
3375	Rev From Use of Money & Prop							
3380	Interest	907,545	614,563	-	-	-	-	-
	Rev From Use of Money & Prop Total	907,545	614,563	-	-	-	-	-
3430	Intergovernment Revenues - State							
3575	State-Other	71,223,745	65,407,179	71,351,324	72,215,285	73,250,272	1,898,948	3%
	Intergovernment Revenues - State Total	71,223,745	65,407,179	71,351,324	72,215,285	73,250,272	1,898,948	3%
		-	-	-	-	-	-	-
	Total Revenues	72,131,290	66,021,741	71,351,324	72,215,285	73,250,272	1,898,948	3%